

DEPARTMENT: PROBATION

Strategic Framework

Mission:

The Orleans County Probation Department is an integral part of the Criminal Justice System aimed at promoting offender accountability through referrals, direction, and monitoring for the overall benefit and protection of the community.

Key 2012 Accomplishments:

1. Maintained partnerships with NYS Parole, local law enforcement and Human Service agencies.
2. Maintained partnerships with local Department of Social Services, Mental Health Dept. and Youth Bureau relative to Juvenile Justice (JD's) and the Persons In Need of Supervision (PINS).
3. Maintained role as Lead Agency for the PINS Plan.
4. Continued to support compensatory time and flexible schedules to manage overtime and effectively monitor offenders during non-traditional business hours.
5. Continue to make public safety and officer safety a priority.
6. Continued House Arrest and Released Under Supervision Programs to assist with jail population mgt.
7. Commenced Undistributed Restitution policy and procedures.
8. Continued supervision of offenders under Leandra's Law.
9. Collected DNA samples for offenders sentenced under Penal Law felonies and 34 designated Penal Law misdemeanor offenses to be included in NYS DNA Databank. New law effective 8/1/12 expands to all penal law felonies and misdemeanors.

Key 2013 GOALS

Ignition Interlock monitoring of DWI offenders.

Continue focus on Court-ordered investigations and supervision of offenders.

Continue flexible scheduling to serve as an effective tool in monitoring offender compliance/ keep overtime costs within budget. Expand collection of DNA to coincide with new law effective 8/1/12.

Implement new Supervision Rule expected fall of 2012.

BUDGET SUMMARY

DEPARTMENT	2011 Adopted	2011 Actual	2012 Adopted	2012 Actual	2013 Adopted
Salary/Fringe	913,570	884,393	1,010,518	1,010,518	1,058,821
Equipment					
.200	5,686	6,365	4,619	4,619	3,171
Contractual					
.400	57,441	39,075	39,310	39,310	39,393
TOTAL					
Appropriation	976,697	929,833	1,054,447	1,054,447	1,101,385
Revenue *	212,736	207,922	198,715	199,429	198,046
Net County Support	763,961	721,911	855,732	855,018	903,339
FTE's	15	15	15	15	15

DEPARTMENT: PROBATION DIVISION: INTAKE

DIVISION DESCRIPTION:

The New York Family Court Act mandates Intake services for Persons In Need of Supervision (PINS) and Juvenile Delinquents (JD). A Person In Need of Supervision is a person less than eighteen years of age who does not attend school or who is incorrigible, ungovernable or habitually disobedient and beyond the lawful control of a parent or other person legally responsible for such child's care, or who violates section 221.05 of the Penal Law (Unlawful Possession of Marijuana). A Juvenile Delinquent is defined as a child over the age of 7 but less than 16 accused of committing an act which if committed by an adult would be a crime. In collaboration with our County Departments of Social Services, Youth Bureau and Mental Health, the Juvenile Adjustment Services Program (JASC) was developed to serve our juvenile population. The Department of Social Services has assigned a full time Juvenile Adjustment Services Coordinator, a Caseworker, and one part time caseworker (20 hours per week) to provide intake services to the PINS population. In addition, we receive funding in the amount of \$15,630 from the Youth Bureau to offset personnel expenses for our Probation Officer assigned to the unit. 2013 Funding is expected to remain at present levels. The Intake Unit of probation provides a wide range of services to the families of Orleans County. Services rendered to the PINS population include in-depth family assessment, mental health services, Youth Court, alcohol/substance abuse treatment, Preventative Services and various community service programs.

BUDGET SUMMARY

BUDGET HIGHLIGHTS

It is estimated we will serve 167 youth and families in 2012 at the intake level. We expect our 2012 numbers to be similar to that of 2011.

	<u>2011</u>	<u>2012 est.</u>	<u>2013 est.</u>
INTAKES	164	167	172
JD	68	82	82
PINS	96	85	90
Petition Immediately	3	1	2
Close Successfully	49	141	100
Close Unsuccessfully (includes petitions)	50	57	62
Close Community Resources	52	49	54

DEPARTMENT: PROBATION DIVISION: INVESTIGATION

DIVISION DESCRIPTION:

The department is court ordered to perform Pre-Sentence Investigations (PSI) on individuals who have been convicted/adjudicated or found guilty by the court for offenses in Family Court or Criminal Court. The PSI provides the Judges with a factual history to assist in deciding appropriate sentences. In addition to gathering information on the defendant, an important aspect of the PSI is the Victim Impact Statement. This provides the court with the victim’s account of the crime as well as a summary of financial and/or other hardships suffered. All crimes committed within the confines of Albion and Orleans Correctional Facilities which are pled out in County Court are processed by our department as well. Investigations/Reports can take up to 12 weeks to complete depending on type.

BUDGET SUMMARY

BUDGET HIGHLIGHTS:

<u>PRE-Dispositional INV. (PDI) Family Court</u>	<u>Actual</u>	<u>Estimated</u>	<u>Estimated</u>
	<u>'11</u>	<u>'12</u>	<u>'13</u>

Juvenile	6	4	5
Adult	3	2	3
Total	9	6	8

**Pre-Sentence INV. (PSI)
Criminal Court**

Felonies	209	121	170
Misdemeanors	233	219	225
Total	442	340	395

DEPARTMENT: PROBATION DIVISION: SUPERVISION

Probation Officers provide supervision to those individuals who have been placed on probation ranging from a period of 1 to 10 years. It is the goal of probation by way of referrals and monitoring to assist a defendant in becoming a law abiding and productive member of the community. We supervise all misdemeanants and felons sentenced to probation. This includes but is not limited to Family Offenses, DWI, Vehicular Manslaughter, Sex Offenses, Animal Cruelty, Domestic Violence, Burglary, Assault, Weapons charges etc... Our specialized programs include Intensive Supervision (ISP), House Arrest and Pre-Trial Release. Pre-trial Release is made up of defendants awaiting sentencing in addition to Drug Court Participants. There are four levels of probation supervision. Each level has its own defined level of intensity. Each probationer is assigned a supervision level after a risk assessment tool is completed. This process allows resources to be allocated according to risk.